

Annexure-1		Annexure-1					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.2.4							
ROP/FMR Budget Head: Social Marketing of contraceptives							
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is BCC/IEC Activity for promotion of this activity)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1	50000	0	50000	0	0
2	Arwal	1	50000	0	50000	0	0
3	Aurangabad	1	50000	0	50000	0	0
4	Banka	1	50000	0	50000	0	0
5	Begusarai	1	50000	0	50000	0	0
6	Bhagalpur	1	50000	0	50000	0	0
7	Bhojpur	1	50000	0	50000	0	0
8	Buxar	1	50000	2500	42500	2500	2500
9	Darbhanga	1	50000	0	50000	0	0
10	East Champaran	1	50000	0	50000	0	0
11	Gaya	1	50000	0	50000	0	0
12	Gopalganj	1	50000	0	50000	0	0
13	Jamui	1	50000	0	50000	0	0
14	Jehanabad	1	50000	0	50000	0	0
15	Kaimur	1	50000	0	50000	0	0
16	Katihar	1	50000	0	50000	0	0
17	Khagaria	1	50000	0	50000	0	0
18	Kishanganj	1	50000	0	50000	0	0
19	Lakhisarai	1	50000	0	5000	42500	2500
20	Madhepura	1	50000	0	50000	0	0
21	Madhubani	1	50000	0	50000	0	0
22	Munger	1	50000	0	25000	25000	0
23	Muzaffarpur	1	50000	12500	12500	12500	12500
24	Nalanda	1	50000	0	50000	0	0
25	Nawada	1	50000	0	50000	0	0
26	Patna	1	50000	0	50000	0	0
27	Purnia	1	50000	0	50000	0	0
28	Rohtas	1	50000	0	50000	0	0
29	Saharsa	1	50000	0	50000	0	0
30	Samastipur	1	50000	0	50000	0	0
31	Saran	1	50000	0	50000	0	0
32	Sheikhpura	1	50000	0	50000	0	0
33	Sheohar	1	50000	0	50000	0	0
34	Sitamarhi	1	50000	0	50000	0	0
35	Siwan	1	50000	0	50000	0	0
36	Supaul	1	50000	0	50000	0	0
37	Vaishali	1	50000	0	50000	0	0
38	West Champaran	1	50000	0	50000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
	<b>Total</b>	<b>38</b>	<b>1900000</b>	<b>15000</b>	<b>1785000</b>	<b>82500</b>	<b>17500</b>
	<b>State Level Fund Retention</b>	<b>0</b>	<b>100000</b>				
	<b>Grand Total</b>	<b>38</b>	<b>2000000</b>				